

KBE APPROVAL DATE: December 2005

CLINTON COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-4, 5-8, 9-12
2. Long Range Plan P-K, 1-4, 5-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Clinton County High School	Permanent	9-12 Center	479/633
b. Clinton County Vocational School	Permanent	6-12 Center	
2. Middle			
a. Clinton County Middle School	Permanent	5-8 Center	483/500
3. Elementary			
a. Albany Elementary School	Permanent	K-4 Center	645/700
	to become a Permanent	1-4 Center	525/700
b. Learning Center	Permanent	PS Center	130/132
to become Early Childhood Center	to become a Permanent	PS-K Center	cap. 282

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Early Childhood Center

Construct:	7	Standard Classrooms	800 sf.	5,600 sf.	74%	\$908,108
	2	Spec. Educ. Res.	400 sf.	800 sf.	74%	\$129,730
	1	Administrative Addition	1,720 sf.	1,720 sf.	74%	\$278,919
	1	P.E. Multi-Purpose Room	2,500 sf.	2,500 sf.	74%	\$405,405
	1	Kitchen	2,200 sf.	2,200 sf.	74%	\$356,757
	1	Cafeteria	3,000 sf.	3,000 sf.	74%	\$486,486

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Clinton County High School

81,520 sf.

Major Renovation to include; site development, parking, roof replacement, doors and hardware, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.

\$2,902,334

Construct:	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68%	\$325,000
	1	Media Center Addition	1,250 sf.	1,250 sf.	68%	\$250,000
	1	Kitchen Addition	680 sf.	680 sf.	68%	\$136,000

2. Clinton County Middle School

78,497 sf.

Construct:	1	Business Lab (SBDM)	1,500 sf.	1,500 sf.	71%	\$253,521
3.	Albany Elementary School			53,748 sf.		
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate existing classroom space to accommodate; Music Classroom, Computer Classroom, (4) Resource Classrooms and (1) Special Education Self-Contained Classroom.					\$1,261,067
4.	Clinton County Vocational School			42,170 sf.		
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					\$1,614,947

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

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|----|---|--|--|--|--|-----------|
| 1. | District White Board Initiative | | | | | |
| | Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. | | | | | \$500,000 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

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|------------|--|----------|-----------|-----------|----|-----------|
| 1. | Central Bus Garage | | 5,930 sf. | | | |
| Construct: | 1 | Wash Bay | 1,200 sf. | 1,200 sf. | 0% | \$123,600 |
| 2. | Central Office Annex | | | | | |
| | Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. | | | | | \$147,413 |
| 3. | Central Storage Facility | | | | | |
| | Construct new Central Storage Facility | | 5,000 sf. | | 0% | \$342,500 |

DISTRICT UNMET NEED

\$10,421,788

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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|------------|---|------------|------------|-----------|-----|-----------|
| 1. | High School track & field w/lights, football field dressing w/lights, tennis lights & bleachers | | | | | \$969,000 |
| 2. | Middle School playing fields (softball, football, baseball) | | | | | \$453,600 |
| 3. | Albany Elementary School playing fields (softball, basketball) | | | | | \$100,000 |
| 4. | Clinton County Middle School | | 78,497 sf. | | | |
| Construct: | 1 | Stage Area | 1,200 sf. | 1,200 sf. | 71% | \$202,817 |